

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2018 - ENDING JUNE 30, 2019

City of University Heights, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1302 Melrose Avenue, Iowa City, IA
on 3/6/2018 at 7:00PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 10.93764

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-337-6900
phone number

Christine Anderson, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2019	Re-est. FY 2018	Actual FY 2017
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	840,266	793,114	764,386
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	840,266	793,114	764,386
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	475,642	47,481	0
Other City Taxes	6	7,517	7,593	10,572
Licenses & Permits	7	50,340	43,390	47,855
Use of Money and Property	8	6,000	5,000	5,771
Intergovernmental	9	141,424	134,438	149,745
Charges for Services	10	1,000	1,000	2,198
Special Assessments	11	48,776	29,257	1,592
Miscellaneous	12	174,000	102,250	131,289
Other Financing Sources	13	254,500	0	1,240,725
Transfers In	14	0	295,000	12,997
Total Revenues and Other Sources	15	1,999,465	1,458,523	2,367,130
Expenditures & Other Financing Uses				
Public Safety	16	566,229	567,521	496,903
Public Works	17	272,329	308,100	221,881
Health and Social Services	18	0	0	0
Culture and Recreation	19	64,019	59,368	424,568
Community and Economic Development	20	483,142	62,481	12,222
General Government	21	155,210	108,683	258,525
Debt Service	22	108,536	44,470	40,794
Capital Projects	23	350,000	295,000	611,361
Total Government Activities Expenditures	24	1,999,465	1,445,623	2,066,254
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	1,999,465	1,445,623	2,066,254
Transfers Out	27	0	295,000	12,997
Total Expenditures/Transfers Out	28	1,999,465	1,740,623	2,079,251
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	0	-282,100	287,879
Beginning Fund Balance July 1	30	584,119	866,219	578,340
Ending Fund Balance June 30	31	584,119	584,119	866,219