

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of University Heights, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1004 Melrose Avenue, Iowa City, IA
on 03/10/09 at 7:00pm

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 10.94654
The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

319-337-6900 Christine Anderson, City Clerk
phone number City Clerk/Finance Officer's NAME

	Budget FY 2010	Re-est. FY 2009	Actual FY 2008
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 530,016	495,800	425,379
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 530,016	495,800	425,379
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 8,799	8,812	7,973
Licenses & Permits	7 15,065	19,000	17,033
Use of Money and Property	8 5,000	5,000	9,227
Intergovernmental	9 136,800	82,841	114,056
Charges for Services	10 0	1,200	4,234
Special Assessments	11 0	480	0
Miscellaneous	12 86,250	78,800	90,610
Other Financing Sources	13 143,700	0	240,000
Total Revenues and Other Sources	14 925,630	691,933	908,512
Expenditures & Other Financing Uses			
Public Safety	15 356,249	358,465	355,290
Public Works	16 212,712	157,220	351,772
Health and Social Services	17 0	0	0
Culture and Recreation	18 30,577	28,550	20,320
Community and Economic Development	19 5,000	2,500	2,230
General Government	20 88,214	96,437	121,431
Debt Service	21 31,611	31,480	7,821
Capital Projects	22 198,500	16,000	0
Total Government Activities Expenditures	23 922,863	690,652	858,864
Business Type / Enterprises	24 0	0	0
Total ALL Expenditures	26 922,863	690,652	858,864
Transfers Out	27 0	0	0
Total Expenditures/Transfers Out	28 922,863	690,652	858,864
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 2,767	1,281	49,648
Continuing Appropriation	0	0	0
Beginning Fund Balance July 1	30 212,358	211,077	161,429
Ending Fund Balance June 30	31 215,125	212,358	211,077