

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of University Heights, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1 School, 600 Koser Ave. Iowa City
on 03/09/10 at 7:00pm

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 11.04972
The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

319-337-6900 Christine Anderson, City Clerk
phone number City Clerk/Finance Officer's NAME

	Budget FY 2011	Re-est. FY 2010	Actual FY 2009
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 547,928	530,016	495,054
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 547,928	530,016	495,054
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 133,334	116,799	8,653
Licenses & Permits	7 20,100	20,000	21,235
Use of Money and Property	8 3,000	3,000	4,534
Intergovernmental	9 530,800	93,321	96,804
Charges for Services	10 1,000	600	894
Special Assessments	11 0	1,000	1,985
Miscellaneous	12 79,750	106,000	74,157
Other Financing Sources	13 506,500	198,500	0
Total Revenues and Other Sources	14 1,822,412	1,069,236	703,316
Expenditures & Other Financing Uses			
Public Safety	15 378,588	390,024	376,765
Public Works	16 180,652	192,000	173,140
Health and Social Services	17 0	0	0
Culture and Recreation	18 30,992	30,577	25,437
Community and Economic Development	19 5,000	5,000	1,652
General Government	20 95,800	94,576	133,842
Debt Service	21 32,810	31,611	31,612
Capital Projects	22 969,000	223,500	0
Total Government Activities Expenditures	23 1,692,842	967,288	742,448
Business Type / Enterprises	24 0	0	0
Total ALL Expenditures	26 1,692,842	967,288	742,448
Transfers Out	27 0	0	0
Total Expenditures/Transfers Out	28 1,692,842	967,288	742,448
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 129,570	101,948	-39,132
Continuing Appropriation	0	0	
Beginning Fund Balance July 1	30 273,893	171,945	211,077
Ending Fund Balance June 30	31 403,463	273,893	171,945