

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

City of University Heights, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1004 Melrose Avenue, Iowa City, IA
on 03/07/06 at 7:00PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 10.39247
The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

319-337-6900 Jerry Musser, City Clerk
phone number City Clerk/Finance Officer's NAME

	Budget FY 2007	Re-est. FY 2006	Actual FY 2005
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 420,940	373,950	369,738
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 420,940	373,950	369,738
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 8,276	8,475	8,448
Licenses & Permits	7 12,565	22,000	27,024
Use of Money and Property	8 2,000	5,000	1,224
Intergovernmental	9 82,000	80,000	84,738
Charges for Services	10 0	0	3,250
Special Assessments	11 0	0	510
Miscellaneous	12 102,500	99,000	73,315
Other Financing Sources	13 0	0	0
Total Revenues and Other Sources	14 628,281	588,425	568,247
Expenditures & Other Financing Uses			
Public Safety	15 309,033	291,818	297,927
Public Works	16 212,500	155,450	153,304
Health and Social Services	17 0	0	0
Culture and Recreation	18 16,000	6,000	6,358
Community and Economic Development	19 5,000	5,000	1,175
General Government	20 85,741	79,157	104,569
Debt Service	21 0	47,340	44,380
Capital Projects	22 0	0	0
Total Government Activities Expenditures	23 628,274	584,765	607,713
Business Type / Enterprises	24 0	0	0
Total Expenditures	26 628,274	584,765	607,713
Transfers Out	27 0	0	0
Total Expenditures/Transfers Out	28 628,274	584,765	607,713
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 7	3,660	-39,466
Continuing Appropriation	0	0	
Beginning Fund Balance July 1	30 #N/A	94,588	134,054
Ending Fund Balance June 30	31 #N/A	98,248	94,588